

Proposed AAS Budget 2018-2019

By Dana Leary

REVENUES

Club Dues	\$	10,000.00
CTSP dinner sales	\$	250.00
Donations - Outreach	\$	300.00
Donations - other	\$	350.00
Sales of books/ merchandise	\$	400.00
Club merchandise sales	\$	-
Scholarship contribution	\$	-

TOTAL REVENUES	\$	11,300.00
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EXPENSES

AL dues expense	\$	1,895.00
Asset purchases	\$	1,500.00
Storage facility	\$	780.00
CTSP expense	\$	900.00
EEO repair/maint.	\$	600.00
Software expense	\$	1,000.00
Member services	\$	650.00
Insurance expense	\$	600.00
Communications	\$	100.00
Intl Dark Sky contribution	\$	400.00
Scope Loaner Program	\$	-
Scholarship contribution	\$	100.00
Misc expense: plaques/award	\$	100.00
RASC Handbook expense	\$	385.00
AUTS expense	\$	160.00
Outreach committee expense	\$	400.00
PO box rental	\$	90.00
Program/meeting/speaker expe	\$	1,500.00
Texas sales tax	\$	15.00
Texas business tax	\$	5.00

TOTAL EXPENSES	\$	11,180.00
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NET GAIN OR LOSS	\$	120.00
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